

Summary

Mile High Flood District

Five-Year Capital Improvement Plan 2019 - 2023

	COUNTY	2019	2020	2021	2022	2023	
	ADAMS COUNTY TOTALS	1,990,000	2,300,000	3,000,000	3,100,000	3,200,000	
	ARAPAHOE COUNTY TOTALS	2,700,000	4,600,000	4,700,000	4,480,000	5,100,000	
	BOULDER COUNTY TOTALS	1,300,000	1,900,000	2,720,000	2,700,000	3,000,000	
	BROOMFIELD COUNTY TOTALS	270,000	500,000	560,000	580,000	610,000	
	DENVER COUNTY TOTALS	4,500,000	8,500,000	7,600,000	7,600,000	7,700,000	
	DOUGLAS COUNTY TOTALS	1,400,000	1,400,000	2,000,000	2,200,000	2,600,000	
	JEFFERSON COUNTY TOTALS	2,100,000	2,600,000	3,400,000	3,800,000	4,700,000	
	UNALLOCATED	0	1,030,000	0	0	0	
	UDFCD TOTAL CIP PARTICIPATION	14,260,000	22,830,000	23,980,000	24,460,000	26,910,000	

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Project Number	Project Name	2019	2020	2021	2022	2023	Watershed Area	Benefitting Entities
ADAMS COUNTY								
100252	Grange Hall Creek - at Washington	200,000		400,000	300,000		North	Northglenn
100272	North Outfall	120,000	700,000				North	Brighton
101698	Niver Creek - at Zuni Street		275,000				North	Federal Heights
107149	Dahlia Street Outfall	375,000	200,000				Northeast	Adams County
*107306	Baranmor Ditch at Zion and Billings	100,000					Sand	Aurora
*107305	Easterly Creek at East 23rd Avenue	200,000	400,000				Sand	Aurora
106191	Second Creek - I-76 to 112th Avenue	250,000		475,000			North	Commerce City
107149	Dahlia Pond	320,000	225,000				Northeast	Adams County
106266	Hoffman Drainageway - 88th Ave to Steele St	300,000					North	Adams County
106259	Clear Creek at BNSF Railroad	125,000		1,150,000			West	Adams County
New	Niver Creek Trib M - Thornton Parkway to Huron		500,000	500,000			North	Thornton
*107303	Irondale Gulch - at Highway 2			100,000	250,000	450,000	Northeast	Commerce City
New	Shaw Heights Tributary - Lowell to Little Dry Creek			175,000	600,000	500,000	West	Westminster
New	Fairfax Park Detention and Outfall			200,000	600,000		Northeast	Commerce City
New	Westerly Creek - Colfax to 16th Ave				200,000	350,000	Sand	Aurora
New	Page Gulch - Upstream of HWY 36				200,000	350,000	West	Adams County
New	Rec Center Outfall - Telluride to Midland				250,000	500,000	North	Brighton
New	Grange Hall Creek Tributary South - Grant to Washington				300,000	180,000	North	Thornton
New	Unidentified Project				400,000	870,000		
ADAMS COUNTY TOTALS		1,990,000	2,300,000	3,000,000	3,100,000	3,200,000		

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ARAPAHOE COUNTY								
100260	First Creek Detention	400,000	400,000	400,000	400,000		NE	Aurora
100407	Cherry Creek - At Arapahoe Road			100,000	100,000		Cherry	Aurora
104927	Easterly Creek-1st Ave and Kenton	1,025,000					Sand	Aurora
NEW	Virgina Drive Tribuary Storm Sewer					400,000	Sand	Aurora
NEW	Easterly Creek-11th Ave and Havana		850,000	475,000		400,000	Sand	Aurora
NEW	Westerly Creek at Kenton Way		400,000	925,000			Sand	Aurora
NEW	Westerly Creek - Easterly Creek at 1st Ave and Kenton Street Ponds				400,000	400,000	Sand	Aurora
NEW	Dakota Avenue Tributary Storm Sewer			300,000	300,000	300,000	Sand	Aurora
100451	Little Dry Creek at Tufts		100,000				South	Cherry Hills Village
106922	Greenwood Gulch-At Quincy	100,000					South	Cherry Hills Village
NEW	Little Dry Creek at Tufts			100,000			South	Cherry Hills Village
NEW	Dry Gulch at Yale to University			100,000	100,000		South	Englewood
107346	Dry Gulch-Yale Ave to University Blvd,			100,000	100,000		South	Englewood
107336	Little Dry Creek at Broadway		1,100,000				South	Englewood
NEW	Goldsmith Gulch at Orchard Road		200,000	250,000			Cherry	Greenwood Village
106050	Goldsmith Gulch-Silo Park		200,000	250,000			Cherry	Greenwood Village
106731	Goldsmith Gulch-Maplewood Ave	375,000					Cherry	Greenwood Village
NEW	Dad Clark Gulch at Mineral			200,000	200,000	200,000	South	Littleton
NEW	Dad Clark Gulch at Santa Fe			100,000	100,000	300,000	South	Littleton
105908	Little's Creek at Gallup Street	250,000	500,000	250,000			South	Littleton
107337	Jackass Gulch at Highline Canal (old name Dad Clark at Mineral)			200,000	200,000		South	Littleton
107338	Rangeview at Santa Fe (old name Dad Clark Gulch at Santa Fe)			100,000	100,000		South	Littleton
NEW	Happy Canyon Jordon Road to Broncos Parkway				200,000	300,000	Cherry	SEMSWA
107345	Big Dry Creek-Orchard Rd. to County Line Rd.	250,000	250,000	250,000	250,000		South	SEMSWA/Centennial
107339	West Toll Gate Creek at Himalaya	100,000	100,000	200,000	200,000	200,000	Sand	SEMSWA/Arapahoe Co & Centennial
107347	No Name Creek at Quincy to Shawnee Way	200,000	200,000	200,000	200,000	200,000	Sand	SEMSWA/Arapahoe Co & Centennial
100265	Cherry Creek Stabilization (Monaco to Illiff)		200,000	100,000			Sand	SEMSWA/Arapahoe Co

	Unidentified projects	0	100,000	100,000	1,630,000	#####		
	ARAPAHOE COUNTY TOTALS	2,700,000	4,600,000	4,700,000	4,480,000	5,100,000		

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Project Number	Project Name	2019	2020	2021	2022	2023	Watershed Area	Benefitting Entities
BOULDER COUNTY								
100420	Fourmile Canyon Creek Restoration			200,000			Boulder	City of Boulder
105856	South Boulder Creek Upstream of HWY 36	200,000	700,000	1,000,000	1,000,000	2,000,000	Boulder	City of Boulder
107151	Gregory Canyon Creek - Arapahoe to Pennsylvania	400,000	300,000	500,000	500,000		Boulder	City of Boulder
101684	Coal Creek - County Line to Kenosha Rd		300,000	100,000			Boulder	Erie
New	Coal Creek at Centaur Village		200,000				Boulder	Lafayette
106228	Bullhead Gulch Drainage Underpass	400,000					Boulder	Louisville
New	Drainageway A-1 at Garfield Avenue		250,000				Boulder	Louisville
New	Drainageway 7-1 - HWY 42 to Drainageway A				300,000	300,000	Boulder	Louisville
106436	Coal Creek - McCaslin to HWY 36	110,000					Boulder	Superior
New	Coal Creek - 2nd to McCaslin			400,000			Boulder	Superior
107771	Dry Creek at Baseline	190,000	60,000	300,000			Boulder	Boulder County
New	95th Street at Boulder Creek		90,000		300,000		Boulder	Boulder County
New	Boulder Creek at 75th				250,000	250,000	Boulder	Boulder County
New	Unidentified Project			220,000	350,000	450,000	Boulder	Unidentified
BOULDER COUNTY TOTALS		1,300,000	1,900,000	2,720,000	2,700,000	3,000,000		
Budget Number		1,300,000	1,900,000	2,720,000	2,700,000	3,000,000		

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Project Number	Project Name	2019	2020	2021	2022	2023	Watershed Area	Benefitting Entities
BROOMFIELD CITY & COUNTY								
101660	Nissen Reservoir Drainageway - Lowell Blvd. to Tennys	270,000	500,000	560,000				Broomfield
107832	Quail Creek - Lowell Blvd. to Plaster Reservoir				580,000			Broomfield
107831	City Park Drainageway - South Trib - 3rd Ave. Storm Sewer					610,000		Broomfield
107317	City Park Drainageway - Chase to Sheridan							Broomfield
107833	City Park Drainageway - Compton St. to Burbank St.							Broomfield
BROOMFIELD COUNTY TOTALS		270,000	500,000	560,000	580,000	610,000		

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DENVER CITY & COUNTY								
100265	Cherry Creek Stabilization (Monaco to Illiff)	1,550,000	2,000,000	2,000,000			Cherry	Denver
105540	Sanderson Gulch at the South Platte River	1,650,000	2,100,000				Southwest	Denver
106587	Globeville OSP (49th and Grant) - Platte Farms	600,000	750,000				Southwest	Denver
100432	Marston Lake (Reach 7,8,9) d/sGarrison St	650,000					Southwest	Denver
107056	Bowles Ditch Separation			1,000,000	750,000		Southwest	Denver
100297	Lakewood Gulch, Wolff St to Sheridan		250,000	1,000,000			Southwest	Denver
*107302	Dry Gulch, Sheridan to Lakewood Gulch Confluence						Southwest	Denver
*107344	Irondale Gulch	50,000	1,150,000	1,150,000			Northeast	Denver
4901	Weir Gulch Reach 1 (8th Avenue to SPR)		2,000,000	1,800,000			Southwest	Denver
NEW	Goldsmith Gulch (Evans and Monaco)		250,000	500,000			Cherry	Denver
	Unidentified			150,000	6,850,000	7,700,000		Denver
DENVER COUNTY TOTALS		4,500,000	8,500,000	7,600,000	7,600,000	7,700,000		

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DOUGLAS COUNTY								
New	Happy Canyon Creek at Monarch Blvd d/s of Pond 12			200,000			Cherry	Castle Pines
106722	Cherry Creek at KOA	200,000	240,000				Cherry	Parker
106741	Lemon Gulch d/s Crowfoot Valley Road		200,000				Cherry	Parker
*107328	Newlin Gulch @ Recreation Drive			290,000	100,000		Cherry	Parker
100303	Cherry Creek at Main Street			60,000		400,000	Cherry	Parker
*107327	Cherry Creek at Lincoln					80,000	Cherry	Parker
New	Cherry Creek at Dransfeldt Drive			60,000	150,000		Cherry	Parker
106677	Timbers Creek d/s Fox Sparrow	125,000	225,000	50,000			Cherry	Douglas County
101697	Happy Canyon Creek North of Lincoln	375,000	85,000	400,000	225,000	200,000	Cherry	Douglas County
101374	N Pinery Creek u/s of N Pinery Pkwy			85,000			Cherry	Douglas County
107596	Baldwin Gulch Dam	50,000		200,000	200,000		Cherry	Douglas County
100464	Happy Canyon Creek u/s I25			200,000	100,000		Cherry	Douglas County
*107321	Plum Creek (Sedalia to Chatfield)					400,000	South	Douglas County
*107320	Little Willow Creek at Roxborough Road	25,000			200,000		South	Douglas County
100348	Willow Creek Along Rampart Range Road	25,000	175,000				South	Douglas County
106874	Dad Clark Gulch, Wild Iris Run	555,000					South	Highlands Ranch
New	Marcy Gulch, stockpond to Wildcat		425,000				South	Highlands Ranch
New	Dad Clark Gulch, Tresana Clubhouse to HRP			150,000	500,000		South	Highlands Ranch
New	Marcy Gulch HR Golf to Santa Fe				150,000	400,000	South	Highlands Ranch
107401	West Fork Big Dry Creek, North of Canon Gate Lane	45,000					South	Highlands Ranch
	Unidentified Project		50,000	505,000	575,000	1,120,000		
DOUGLAS COUNTY TOTALS		1,400,000	1,400,000	2,000,000	2,200,000	2,600,000		

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JEFFERSON COUNTY								
100444	North Dry Gulch - Lamar to Teller	425,000	700,000	650,000	775,000	650,000	Southwest	Lakewood (1)
107329	Dutch Ck Culvert at Coal Mine Road	275,000	800,000	1,100,000			Southwest	Jefferson County (2)
107330	Dutch Ck Culvert at Yukon Street		100,000				Southwest	Jefferson County (3)
107120	Weaver Creek at Swarthmore Ave	150,000			500,000		Southwest	Jefferson County (1)
107837	Dutch Ck at Estes St				150,000		Southwest	Jefferson County (5)
107838	Weaver Creek at Belleview Ave		0	0	400,000	750,000	Southwest	Jefferson County (4)
106155	Van Bibber Ck Crossing at McIntyre St	300,000					West	Jefferson County
107331	Lena Gulch - Heritage Road to Zeta Street		200,000	200,000			West	Golden (1)
106452	Hylands Creek, S Branch - D/S Sheridan Blvd to BDC						West	Westminster (2)
106454	Big Dry Creek - Sheridan to Standley Lake - various	600,000	400,000	400,000	400,000	250,000	West	Westminster (1)
107332	Walnut Creek - US36 to Wadsworth Pkwy - various			150,000	400,000		West	Westminster (3)
101477	Leyden Creek at Alkire Street	350,000					West	Arvada (1)
107333	Leyden Creek at Croke Canal		200,000	400,000	465,000		West	Arvada (3)
107834	Ralston Creek at Croke Canal		200,000	500,000	200,000		West	Arvada (2)
107836	Moon Gulch at Indiana Ave		0	0	300,000	200,000	West	Arvada (4)
106736	Lena Gulch - Maple Grove Reservoir Spillway						West	Lakewood, Consolidated Mutual
	Unidentified Project(s)				210,000	2,850,000		County Wide
	JEFFERSON COUNTY TOTALS	2,100,000	2,600,000	3,400,000	3,800,000	4,700,000		