

SOUTH PLATTE RIVER 2020 WORK PLAN
TOTAL BUDGET = \$1,800,000

05-05-77911 Stream Management

JURISDICTION	WATERSHED SERVICE AREA	Project Number	PROJECT NAME/PHASE/LOCATION	DESCRIPTION	2020 BUDGET WORK PROGRAM
STREAM MANAGEMENT - ANNUAL VEGETATION MANAGEMENT & DEBRIS REMOVAL					
COUNTY WIDE	COUNTY WIDE	CONTINUING	Stream Management - Vegetation Management and Debris Removal	Annual mowing, debris removal, trash removal	\$250,000.00
SPR	COUNTY WIDE		Various County Wide Contingency		\$250,000.00
VEGETATION MANAGEMENT & DEBRIS REMOVAL TOTAL					\$500,000.00

05-05-77951 RESTORATION PROJECTS					
ADAMS COUNTY	SPR	CONTINUING	SOUTH PLATTE RIVER - 61ST EXTENDED	DROP REPAIR	
				Engineering	\$10,000.00
				Construction	
ADAMS COUNTY	SPR	107696	SOUTH PLATTE RIVER - 68th EXTENDED, East Bank	Bank Stabilization	
				Engineering	\$2,000.00
				Construction	\$100,000.00
ADAMS COUNTY	SPR	107694	SOUTH PLATTE RIVER - 94th Extended, East Bank	BANK STABILIZATION	
				Engineering	\$2,000.00
				Construction	\$100,000.00
ADAMS COUNTY	SPR	107695	SOUTH PLATTE RIVER - 96th Extended, East Bank	BANK STABILIZATION	
				Engineering	\$2,000.00
				Construction	\$100,000.00
ADAMS COUNTY	SPR	107697	SOUTH PLATTE RIVER - 93rd Extended, South/East Bank	BANK STABILIZATION	
				Engineering	\$2,000.00
				Construction	\$100,000.00
ARAP CO., LITTLETON, COL. VALLEY, ENGLE- WOOD,	SPR	107652	SOUTH PLATTE RIVER - COAL MINE ROAD TO HAMPDEN AVE.	CWCB CHANNEL MAINTENANCE AND REPAIRS	
				Engineering	
				Construction	\$20,000.00
ADAMS COUNTY	SPR	NEW	SOUTH PLATTE RIVER - D/S 88TH WEST BANK	BANK STABILIZATION	
				Engineering	
				Construction	\$20,000.00
ADAMS COUNTY	SPR	107773	SOUTH PLATTE RIVER - 70th Extended - East bank outfall repair	BANK STABILIZATION	
				Engineering	\$5,000.00
				Construction	\$200,000.00
			SOUTH PLATTE RIVER - Henderson Grade Control	BANK STABILIZATION	

JURISDICTION	WATERSHED SERVICE AREA	Project Number	PROJECT NAME/PHASE/LOCATION	DESCRIPTION	2020 BUDGET WORK PROGRAM
ADAMS COUNTY	SPR	107821		Engineering	\$30,000.00
				Construction	\$450,000.00
DENVER	SPR	106258	SOUTH PLATTE RIVER - 143rd Extended - Hammer Pit		
				Engineering	
				Construction	\$100,000.00
SPR WATERSHED SERVICE AREA SUBTOTALS					\$1,243,000.00
SPR	COUNTY WIDE		Various-County Wide Permitting Assistance & Misc Expenses		
			Florida Intake Structure		
			Adams County SPR Visioning Drawing		
RESTORATION TOTAL					\$1,243,000.00

SUB TOTAL \$1,743,000.00
CONTINGENCY \$57,000.00

2020 WORK PROGRAM TOTAL \$1,800,000.00