

Summary								
MILE HIGH FLOOD DISTRICT								
Five-Year Capital Improvement Plan 2020 - 2024								
	COUNTY	2020	2021	2022	2023	2024		
	ADAMS COUNTY TOTALS	2,300,000	3,000,000	3,100,000	3,200,000	3,200,000		
	ARAPAHOE COUNTY TOTALS	3,385,000	5,915,000	4,480,000	5,100,000	5,100,000		
	BOULDER COUNTY TOTALS	1,900,000	2,720,000	2,700,000	3,000,000	3,000,000		
	BROOMFIELD COUNTY TOTALS	270,000	790,000	580,000	610,000	610,000		
	DENVER COUNTY TOTALS	8,500,000	7,800,000	7,600,000	7,700,000	8,300,000		
	DOUGLAS COUNTY TOTALS	1,400,000	2,000,000	2,200,000	2,600,000	2,600,000		
	JEFFERSON COUNTY TOTALS	3,400,000	3,200,000	3,800,000	4,700,000	4,700,000		
	UNALLOCATED	0	200,000	0	0	0		
	MHFD TOTAL CIP PARTICIPATION	21,155,000	25,625,000	24,460,000	26,910,000	27,510,000		

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Project Number	Project Name	2020	2021	2022	2023	2024	Total Contribution	Watershed Area	Benefitting Entities
ADAMS COUNTY									
100252	Grange Hall Creek - at Washington Street		200,000	700,000			900,000	North	Northglenn
100272	North Outfall	700,000					700,000	North	Brighton
101698	Niver Creek - at Zuni Street	275,000	200,000				475,000	North	Federal Heights
107149	Dahlia Street Outfall	200,000					200,000	Northeast	Adams County
107146	22nd Avenue Outfall to Westerly Creek	400,000		325,000	575,000	100,000	1,400,000	Sand	Aurora
106191	Second Creek - I-76 to 112th Avenue			475,000			475,000	North	Commerce City
107149	Dahlia Pond	225,000					225,000	Northeast	Adams County
106259	Clear Creek at BNSF Railroad		1,250,000	400,000			1,650,000	West	Adams County
New	Niver Creek Trib M - Thornton Parkway to Huron	500,000	700,000				1,200,000	North	Thornton
*107303	Irondale Gulch - at Highway 2		100,000	300,000	300,000	300,000	1,000,000	Northeast	Commerce City
New	Shaw Heights Tributary - Lowell to Little Dry Creek		175,000	600,000	500,000		1,275,000	West	Westminster
New	Fairfax Park Detention and Outfall				750,000	750,000	1,500,000	Northeast	Commerce City
New	Page Gulch - Upstream of HWY 36				350,000	150,000	500,000	West	Adams County
New	Baseline Outfall - 19th Avenue to the Preserve		375,000				375,000	North	Brighton
New	Grange Hall Creek Tributary South - Grant to Washington			300,000	180,000	1,000,000	1,480,000	North	Thornton
New	Third Creek at 112th Avenue					350,000	350,000	North	Adams County
New	Unidentified Project				545,000	550,000	1,095,000		
ADAMS COUNTY TOTALS		2,300,000	3,000,000	3,100,000	3,200,000	3,200,000			

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ARAPAHOE COUNTY									
100260	First Creek Detention	400,000	400,000	400,000	400,000	400,000	2,000,000	NE	Aurora
100407	Cherry Creek - At Arapahoe Road		100,000	100,000			200,000	Cherry	Aurora
105908	Little's Creek at Gallup	250,000	400,000				650,000	South	Littleton
New	Easterly Creek-11th Ave and Havana	850,000	475,000				1,325,000	Sand	Aurora
New	Virginia stormsewer				100,000	530,000	630,000	Sand	Aurora
New	Dakota Avenue Trib				300,000	350,000	650,000	Sand	Aurora
New	Westerly Creek at Kenton Way	400,000	1,050,000				1,450,000	Sand	Aurora
106050	Goldsmith Gulch-Silo Park			625,000			625,000	Cherry	Greenwood Village
New	Goldsmith Gulch Caley Pond				50,000	325,000	375,000	Cherry	Greenwood Village
New	Goldsmith Gulch downstream of Berry Ave			130,000			130,000	Cherry	Greenwood Village
*107345	Big Dry Creek-Orchard Rd. to County Line Rd.	250,000	250,000	250,000	250,000	250,000	1,250,000	South	SEMSWA/Centennial
New	Happy Canyon - Jordan Rd to Broncos Pwky.		100,000	200,000	200,000	200,000	700,000	Cherry	SEMSWA/Centennial
New	Willow Creek Countyline to Quebec		100,000	200,000	200,000	200,000	700,000	South	SEMSWA/Centennial
106922	Greenwood Gulch-At Quincy	100,000					100,000	South	Cherry Hills Village
*107346	Dry Gulch-Yale Ave to University Blvd,		100,000	100,000			200,000	South	Englewood
*107336	Little Dry Creek at Broadway	360,000	740,000				1,100,000	South	Englewood
NEW	South Englewood Basin Project		725,000				725,000	South	Englewood
*107337	Jackass Gulch at Highline Canal (old name Dad Clark at Mineral)	175,000	450,000	600,000	395,000		1,620,000	South	Littleton
*107338	Rangeview at Santa Fe (old name Dad Clark Gulch)				280,000	500,000	780,000	South	Littleton
*107339	West Toll Gate Creek at Himalaya	100,000					100,000	Sand	SEMSWA/Arapahoe Co & Centennial
*107347	No Name Creek at Quincy to Shawnee Way	200,000	775,000	200,000	200,000	200,000	1,575,000	Sand	SEMSWA/Arapahoe Co & Centennial
100265	Cherry Creek Stabilization (Monaco to Illiff)	300,000					300,000	Cherry	SEMSWA/Arapahoe Co
New	Unidentified Project		250,000	1,675,000	2,725,000	2,145,000			
ARAPAHOE COUNTY TOTALS		3,385,000	5,915,000	4,480,000	5,100,000	5,100,000			

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BOULDER COUNTY									
100420	Fourmile Canyon Creek Restoration		200,000		200,000		400,000	Boulder	City of Boulder
105856	South Boulder Creek Upstream of HWY 36	700,000	1,000,000	700,000	2,000,000	1,500,000	5,900,000	Boulder	City of Boulder
107151	Gregory Canyon Creek - Arapahoe to Pennsylvania	300,000	500,000	500,000			1,300,000	Boulder	City of Boulder
New	Goose Creek				100,000	500,000	600,000	Boulder	City of Boulder
101684	Coal Creek - County Line to Kenosha Rd	300,000	250,000				550,000	Boulder	Erie
108124	Coal Creek at Centaur Village	200,000	220,000	200,000			620,000	Boulder	Lafayette
107315	Drainageway A-1 at Garfield Avenue	250,000					250,000	Boulder	Louisville
New	Coal Creek - 2nd to McCaslin		400,000				400,000	Boulder	Superior
107771	Dry Creek at Baseline	150,000		520,000			670,000	Boulder	Boulder County
New	95th Street at Boulder Creek		150,000	375,000			525,000	Boulder	Boulder County
New	Unidentified Project			405,000	700,000	1,000,000	2,105,000	Boulder	Unidentified
BOULDER COUNTY TOTALS		1,900,000	2,720,000	2,700,000	3,000,000	3,000,000	13,320,000		
Budget Number		1,900,000	2,720,000	2,700,000	3,000,000	3,000,000	13,320,000		

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BROOMFIELD CITY & COUNTY									
101660	Nissen Reservoir Drainageway - Lowell To Tennyson	270,000	790,000	580,000	610,000	610,000	2,860,000		Broomfield
New	Unidentified Project								Broomfield
BROOMFIELD COUNTY TOTALS		270,000	790,000	580,000	610,000	610,000			

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DENVER CITY & COUNTY									
100265	Cherry Creek Stabilization (Monaco to Illiff)	2,000,000	2,000,000				4,000,000	Cherry	Denver
105540	Sanderson Gulch at the South Platte River	2,100,000					2,100,000	Southwest	Denver
106587	Globeville OSP (49th and Grant) - Platte Farms	750,000					750,000	Southwest	Denver
107056	Bowles Ditch Separation		1,000,000	1,000,000			2,000,000	Southwest	Denver
100297	Lakewood Gulch, Wolff St to Sheridan	250,000					250,000	Southwest	Denver
107344	Irondale Gulch	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	5,750,000	Northeast	Denver
107473	Weir Gulch Reach 1 (8th Avenue to SPR)	2,000,000	1,800,000	2,800,000	2,800,000		9,400,000	Southwest	Denver
108100	Goldsmith Gulch (Evans and Monaco)	250,000	500,000	500,000	500,000		1,750,000	Cherry	Denver
NEW	Harvard Gulch			150,000	150,000		300,000	South	Denver
NEW	Globeville Levy Project		1,350,000	2,000,000	2,000,000	2,000,000	7,350,000	SPR	Denver
	Unidentified				1,100,000	5,150,000	6,250,000		Denver
DENVER COUNTY TOTALS		8,500,000	7,800,000	7,600,000	7,700,000	8,300,000			

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DOUGLAS COUNTY									
New	Happy Canyon Creek at Monarch Blvd d/s of Pond 12			100,000	100,000		200,000	Cherry	Castle Pines
106722	Cherry Creek at KOA	240,000					240,000	Cherry	Parker
106741	Lemon Gulch d/s Crowfoot Valley Road	200,000					200,000	Cherry	Parker
*107328	Newlin Gulch @ Recreation Drive		100,000	670,000			770,000	Cherry	Parker
100303	Cherry Creek at Main Street			60,000	400,000		460,000	Cherry	Parker
*107327	Cherry Creek at Lincoln				80,000	400,000	480,000	Cherry	Parker
New	Cherry Creek at Dransfeldt Drive		60,000		150,000		210,000	Cherry	Parker
New	Jordan Creek at Bradbury Ranch		300,000				300,000	Cherry	Parker
New	Compark Channel South		170,000	255,000			425,000	Cherry	Parker
	Cherry Creek u/s of Scott Road		500,000	375,000			875,000	Cherry	Douglas County
106677	Timbers Creek d/s Fox Sparrow	275,000	150,000	50,000	50,000	50,000	575,000	Cherry	Douglas County
101697	Happy Canyon Creek North of Lincoln	85,000	70,000	125,000	200,000	300,000	780,000	Cherry	Douglas County
101374	N Pinery Creek u/s of N Pinery Pkwy					85,000	85,000	Cherry	Douglas County
100464	Happy Canyon Creek u/s I25	25,000	200,000	165,000			390,000	Cherry	Douglas County
*107321	Plum Creek (Sedalia to Chatfield)				400,000		400,000	South	Douglas County
*107320	Little Willow Creek at Roxborough Road			50,000			50,000	South	Douglas County
100348	Willow Creek Along Rampart Range Road	150,000					150,000	South	Douglas County
106874	Dad Clark Gulch, Wild Iris Run						0	South	Highlands Ranch
New	Marcy Gulch, Mountain Vista HS to Wildcat	425,000	400,000				825,000	South	Highlands Ranch
New	Marcy Gulch, HR Golf Course to Santa Fe			300,000	400,000	350,000	1,050,000	South	Highlands Ranch
107401	West Fork Big Dry Creek, North of Canon Gate Lane						0	South	Highlands Ranch
	Unidentified Project		50,000	50,000	820,000	1,415,000	2,335,000	South	County Wide
DOUGLAS COUNTY TOTALS		1,400,000	2,000,000	2,200,000	2,600,000	2,600,000			

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JEFFERSON COUNTY									
100444	North Dry Gulch - Lamar to Teller	700,000	775,000	775,000	775,000	775,000	3,800,000	Southwest	Lakewood
*107329	Dutch Ck Culvert at Coal Mine Road	800,000					800,000	Southwest	Jefferson County
107838	Weaver Creek at Belleview Ave	100,000	345,000	500,000	250,000		1,195,000	Southwest	Jefferson County
*107330	Dutch Ck Culvert at Yukon Street					250,000	250,000	Southwest	Jefferson County
*107331	Lena Gulch - Heritage Road to Zeta Street	1,000,000	200,000	800,000	500,000		2,500,000	West	Golden
NEW	Kenney Run - Upstream Clear Creek				25,000	1,975,000	2,000,000	West	Golden
106454	Big Dry Creek(ADCO) & Hylands Creek - us Sheridan Bl	400,000	500,000	500,000	500,000	500,000	2,400,000	West	Westminster
*107332	Walnut Creek - US36 to Wadsworth Pkwy - various		150,000	400,000	400,000	400,000	1,350,000	West	Westminster
101477	Ralston Creek at Croke Canal	400,000	500,000				900,000	West	Arvada
*107333	Leyden Creek at Croke Canal		500,000	364,271			864,271	West	Arvada
NEW	Moon Gulch at Indiana		150,000	150,000	100,000		400,000	West	Arvada
NEW	Ralston Creek @ Ward Road					800,000	800,000	West	Arvada
106736	Lena Gulch - Maple Grove Reservoir Spillway						0	Southwest	Lakewood, Consolidated Mutual
	Unidentified Project(s)		80,000	310,729	2,150,000		2,540,729		County Wide
JEFFERSON COUNTY TOTALS		3,400,000	3,200,000	3,800,000	4,700,000	4,700,000			