

SOUTH PLATTE RIVER 2021 WORK PLAN
TOTAL BUDGET = \$2,100,000

05-05-77911 Stream Management

JURISDICTION	WATERSHED SERVICE AREA	PROJECT NAME/PHASE/LOCATION	DESCRIPTION	2021 BUDGET WORK PROGRAM
STREAM MANAGEMENT - ANNUAL VEGETATION MANAGEMENT & DEBRIS REMOVAL				
COUNTY WIDE	COUNTY WIDE	Stream Management - Vegetation Management and Debris Removal	Annual mowing, debris removal, trash removal	\$250,000.00
SPR	COUNTY WIDE	Various County Wide Contingency		\$250,000.00
VEGETATION MANAGEMENT & DEBRIS REMOVAL TOTAL				\$500,000.00

05-05-77951 RESTORATION PROJECTS				
ADAMS COUNTY	SPR	SOUTH PLATTE RIVER - 61st Extended	DROP REPAIR	
			Engineering	\$70,000.00
			Construction	
ADAMS COUNTY	SPR	SOUTH PLATTE RIVER - 70th Extended, EB Bank	BANK STABILIZATION	
			Engineering	
			Construction	\$200,000.00
ADAMS COUNTY	SPR	SOUTH PLATTE RIVER - 94th Extended, East Bank	BANK STABILIZATION	
			Engineering	\$0.00
			Construction	\$150,000.00
ADAMS COUNTY	SPR	SOUTH PLATTE RIVER - 143rd Extended, Hammer Pit	BANK STABILIZATION	
			Engineering	
			Construction	\$125,000.00
ADAMS COUNTY	SPR	SOUTH PLATTE RIVER - Henderson Grade Control	BANK STABILIZATION	
			Engineering	\$30,000.00
			Construction	\$200,000.00
ARAP CO., LITTLETON, COL. VALLEY, ENGLE- WOOD,	SPR	SOUTH PLATTE RIVER - Coal Mine Road to Hampden Avenue	CWCB CHANNEL MAINTENANCE AND REPAIRS	
			Engineering	
			Construction	\$20,000.00
DENVER	SPR	SOUTH PLATTE RIVER - 15th Street	BANK STABILIZATION	
			Engineering	\$30,000.00
			Construction	\$250,000.00
DENVER	SPR	SOUTH PLATTE RIVER - Downstream of Alameda	BANK STABILIZATION	
			Engineering	\$30,000.00
			Construction	\$105,000.00
DENVER	SPR	SOUTH PLATTE RIVER - Phil Milstein Park	BANK STABILIZATION	
			Engineering	\$30,000.00
			Construction	
SPR WATERSHED SERVICE AREA SUBTOTALS				\$1,240,000.00
SPR	COUNTY WIDE	Various-County Wide Misc Expenses		\$120,000.00
			SPR Wide Permitting	\$20,000.00
			SPR Engineering Support	\$20,000.00
		Small Projects		\$200,000.00
RESTORATION TOTAL				\$1,600,000.00

SPR Contingency		\$0.00
Total SPR Budget	SUB TOTAL	\$2,100,000.00
	CONTINGENCY	\$0.00
	2021 WORK PROGRAM TOTAL	\$2,100,000.00