

Jurisdiction	SERVICE AREA	NEW OR CONTINUING PROJECT	PROJECT NAME/PHASE/LOCATION	DESCRIPTION	2022 BUDGET WORK PROGRAM
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South Platte River **TOTAL BUDGET = \$ 2,720,000.00**

STREAM MANAGEMENT - ANNUAL VEGETATION MANAGEMENT & DEBRIS REMOVAL					
SPR	SPR		Stream Management - Vegetation Management and Debris Removal	Annual mowing, debris removal, trash removal	\$ 275,000.00
SPR	SPR		Various County Wide Contingency		\$ 225,000.00
VEGETATION MANAGEMENT & DEBRIS REMOVAL TOTAL					\$ 500,000.00

05-05-77951 RESTORATION PROJECTS

Sheridan, Arapahoe County	SPR	CONTINUING	SOUTH PLATTE RIVER - River Run	DROP REPAIR	
				Engineering	
				Construction	\$ 200,000.00
Unincorporated Adams County	SPR	CONTINUING	SOUTH PLATTE RIVER - 61st Extended	DROP REPAIR	
				Engineering	\$ 30,000.00
				Construction	
Commerce City, Adams County	SPR	CONTINUING	SOUTH PLATTE RIVER - 70th Outfall	BANK STABILIZATION	
				Engineering	
				Construction	\$ 350,000.00
Thornton, Adams County	SPR	CONTINUING	SOUTH PLATTE RIVER - 94th Extended, East Bank	BANK STABILIZATION	
				Engineering	
				Construction	
Thornton, Adams County	SPR	CONTINUING	SOUTH PLATTE RIVER - 96th Extended, East Bank	BANK STABILIZATION	
				Engineering	
				Construction	
Unincorporated Adams County	SPR	CONTINUING	SOUTH PLATTE RIVER - Henderson Grade Control	DROP REPAIR	
				Engineering	\$ 100,000.00
				Construction	
Unincorporated Adams County	SPR	CONTINUING	SOUTH PLATTE RIVER I-76 Pedestrian Bridge	BED STABILIZATION	
				Engineering	
				Construction	\$ 100,000.00
Unincorporated Adams County	SPR	CONTINUING	SOUTH PLATTE RIVER 109TH Extended East Bank	BANK STABILIZATION	
				Engineering	
				Construction	
Unincorporated Adams County	SPR	CONTINUING	SOUTH PLATTE RIVER 128th East Bank	BANK STABILIZATION	
				Engineering	
				Construction	\$ 50,000.00
Unincorporated Adams County	SPR	CONTINUING	SOUTH PLATTE RIVER 148TH East Bank	BANK STABILIZATION	
				Engineering	
				Construction	
Arapahoe County, Littleton, Columbine Valley, Englewood, Sheridan	SPR	CONTINUING	SOUTH PLATTE RIVER - Coal Mine Road to Hampden Avenue	CWCB CHANNEL MAINTENANCE AND REPAIRS	
				Engineering	
				Construction	\$ 25,000.00
Denver	SPR	CONTINUING	SOUTH PLATTE RIVER - Virginia to Bayaud Street	BANK STABILIZATION	
				Engineering	
				Construction	\$ 500,000.00
Denver	SPR	CONTINUING	SOUTH PLATTE RIVER - Mississippi	BANK STABILIZATION	
				Engineering	
				Construction	\$ 200,000.00
SPR WATERSHED SERVICE AREA SUBTOTALS					\$ 1,355,000.00
SPR	SPR		Various-County Wide Misc Expenses		\$ 50,000.00
SPR	SPR		SPR Wide Permitting		\$ 50,000.00
SPR	SPR		SPR Engineering Support		\$ 50,000.00
SPR	SPR		SPR Wide General Revegetation		\$ 100,000.00
SPR	SPR		SPR from Evans to Florida Project	Post construction vegetation management	\$ 25,000.00
SPR	SPR		Arapahoe County Maintenance Access Trail Restoration	General maintenance access trails in partnership with South Suburban Parks and Recreation	\$ 100,000.00
SPR	SPR		Adams County River Vision Implementation		\$ 490,000.00
RESTORATION TOTAL					\$ 2,220,000.00

SUB TOTAL \$ 2,720,000.00
CONTINGENCY \$ -
2022 WORK PROGRAM TOTAL \$ 2,720,000.00