

## Summary

### MILE HIGH FLOOD DISTRICT

#### Five-Year Capital Improvement Plan 2022 - 2026

	COUNTY	2022	2023	2024	2025	2026
	ADAMS COUNTY TOTALS	3,100,000	3,400,000	3,600,000	3,700,000	3,700,000
	ARAPAHOE COUNTY TOTALS	4,730,000	5,000,000	5,000,000	4,800,000	5,000,000
	BOULDER COUNTY TOTALS	2,700,000	3,000,000	2,700,000	2,700,000	2,600,000
	BROOMFIELD COUNTY TOTALS	580,000	610,000	610,000	610,000	610,000
	DENVER COUNTY TOTALS	7,600,000	7,640,000	8,100,000	8,200,000	8,300,000
	DOUGLAS COUNTY TOTALS	2,250,000	2,600,000	2,500,000	2,500,000	2,500,000
	JEFFERSON COUNTY	3,800,000	4,600,000	4,400,000	3,900,000	3,800,000
	UNALLOCATED					
	<b>MHFD TOTAL CIP PARTICIPATION</b>	<b>24,760,000</b>	<b>26,850,000</b>	<b>26,910,000</b>	<b>26,410,000</b>	<b>26,510,000</b>

**MILE HIGH FLOOD DISTRICT**  
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Project Number	Project Name	2022	2023	2024	2025	2026	Total Contribution	Watershed Area	Benefitting Entities
<b>ADAMS COUNTY</b>									
108533	Shaw Heights Tributary - Lowell to Little Dry Creek	225,000	725,000	750,000			1,700,000	West	Westminster
107900	Niver Creek Trib M - Thornton Parkway to Huron	300,000					300,000	North	Thornton
107303	Irondale Gulch - at Highway 2	300,000	300,000	300,000			900,000	Northeast	Commerce City
107146	22nd Avenue Outfall to Westerly Creek	525,000	920,000	900,000			2,345,000	Sand	Aurora
108256	Baseline Outfall - 19th Avenue to the Preserve	750,000					750,000	North	Brighton
106259	Clear Creek at BNSF Railroad	1,000,000	500,000	500,000			2,000,000	West	Adams County
New	Grange Hall Creek Tributary South - Grant to Washington		180,000	500,000	1,500,000		2,180,000	North	Thornton
New	Fairfax Park Detention and Outfall		275,000		1,025,000	950,000	2,250,000	Northeast	Commerce City
New	Ragweed Drain - O'Brian Canal Crossing		500,000	500,000			1,000,000	North	Commerce City
New	Niver Creek - Washington Street to Nueva Vista Drive			150,000	250,000	500,000	900,000	North	Adams County
New	North Outfall Phase II - Baseline Alignment				50,000	800,000			Brighton
New	80th Avenue Pond Outfall				175,000	600,000	775,000	Northeast	Adams County
New	Page Gulch - 70th Avenue to Clear Creek				250,000	250,000	500,000	West	Adams County
100252	Grange Hall Creek - at Washington Street				450,000	600,000	1,050,000	North	Northglenn
107788	Second Creek - I-76 to 112th Avenue						0	North	Commerce City
New	Niver Creek Trib N at Huron Street						0		Thornton
New	Sable Avenue Outfall Channel at 144th Avenue						0		Brighton
	Unidentified Project						0		
<b>ADAMS COUNTY TOTALS</b>		<b>3,100,000</b>	<b>3,400,000</b>	<b>3,600,000</b>	<b>3,700,000</b>	<b>3,700,000</b>	<b>17,500,000</b>		

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Project Number	Project Name	2022	2023	2024	2025	2026	Total Contribution	Watershed Area	Benefiting Entities
<b>ARAPAHOE COUNTY</b>									
108434	Virginia Storm Sewer	100,000					100,000	Sand	Aurora
108943	Little Dry Creek Easter Place to Holly Dam	100,000	100,000	300,000	300,000	300,000	1,100,000	South	SEMSWA
108518	Willow Creek Countyline to Quebec	100,000	225,000	300,000	400,000	500,000	1,525,000	South	SEMSWA/Centennial
109217	Goldsmith Gulch downstream of Berry Ave	130,000	10,000	100,000			240,000	Cherry	Greenwood Village
107347	No Name Creek at Quincy to Shawnee Way (Unnamed Creek Reach 9)	200,000					200,000	Sand	SEMSWA, Arapahoe County, Centennial
100407	Cherry Creek - At Arapahoe Road	225,000	300,000	350,000	400,000	600,000	1,875,000	Cherry	Aurora
108514	Happy Canyon - Jordan Rd to Broncos Pwky.	250,000	290,000	250,000	375,000	400,000	1,565,000	Cherry	SEMSWA/Centennial
107351	Big Dry Creek (ARAPCO) at South Suburban Golf Course	350,000	800,000	500,000			1,650,000	South	SEMSWA/Centennial
107346	Dry Gulch-Yale Ave to University Blvd,	375,000	375,000	375,000	375,000		1,500,000	South	Englewood
100260	First Creek Detention	400,000	400,000	400,000	400,000	400,000	2,000,000	Northeast	Aurora
108434	Westerly Creek at Alameda and Dakota Ave	500,000	1,000,000	500,000	1,000,000		3,000,000	Sand	Aurora
108702	South Englewood Basin Project	500,000	500,000	500,000	400,000	600,000	2,500,000	South	Englewood
107337	Jackass Gulch at Highline Canal (old name Dad Clark at Mineral)	600,000	675,000	500,000			1,775,000	South	Littleton
106050	Goldsmith Gulch-Silo Park	900,000					900,000	Cherry	Greenwood Village
New	Goldsmith Gulch Caley Pond		50,000	325,000			375,000	Cherry	Greenwood Village
New	Dutch Creek at Racoon Creek		100,000	200,000	200,000	500,000	1,000,000	Southwest	SEMSWA
100415	Piney Creek at Tower		175,000				175,000	Cherry	SEMSWA
108756	Little's Creek at Caley			400,000	350,000		750,000	South	Littleton
107338	Rangeview at Santa Fe (old name Dad Clark Gulch)				200,000	550,000	750,000	South	Littleton
	Unidentified Project				400,000	1,150,000	1,550,000		
<b>ARAPAHOE COUNTY TOTALS</b>		<b>4,730,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>4,800,000</b>	<b>5,000,000</b>	<b>24,530,000</b>		

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Project Number	Project Name	2022	2023	2024	2025	2026	Total Contribution	Watershed Area	Benefitting Entities
<b>BOULDER COUNTY</b>									
107315	Drainageway A-1 at Garfield Avenue	150,000	100,000				250,000	Boulder	Louisville
108400	Coal Creek - 2nd to McCaslin	150,000					150,000	Boulder	Superior
108124	Coal Creek at Centaur Village	200,000		800,000			1,000,000	Boulder	Lafayette
107316	95th Street at Boulder Creek	480,000	300,000				780,000	Boulder	Boulder County
107151	Gregory Canyon Creek - Arapahoe to Pennsylvania	500,000	500,000	500,000			1,500,000	Boulder	City of Boulder
107771	Dry Creek at Baseline	520,000					520,000	Boulder	Boulder County
105856	South Boulder Creek Upstream of HWY 36	700,000	700,000	1,400,000	1,500,000	1,000,000	5,300,000	Boulder	City of Boulder
100420	Fourmile Canyon Creek Restoration		200,000				200,000	Boulder	City of Boulder
101684	Coal Creek - County Line to Kenosha Rd		1,200,000				1,200,000	Boulder	Erie
New	Coal Creek Drainageway #2 - Finch Ave to 119th St				300,000	300,000	600,000	Boulder	Lafayette
New	Coal Creek Drainageway #3 - Burlington Ave to Baseline Rd				300,000	300,000	600,000	Boulder	Lafayette
New	Goose Creek				500,000	500,000	1,000,000	Boulder	City of Boulder
106228	Bullhead Gulch at BNSF					500,000	500,000	Boulder	Louisville
108013	Coal Creek Drainageway No. 7-1 at HWY 42						0	Boulder	Louisville
	Unidentified Project				100,000		100,000	Boulder	Unidentified
<b>BOULDER COUNTY TOTALS</b>		<b>2,700,000</b>	<b>3,000,000</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>2,600,000</b>	<b>13,700,000</b>		

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Project Number	Project Name	2022	2023	2024	2025	2026	Total Contribution	Watershed Area	Benefitting Entities
<b>BROOMFIELD CITY &amp; COUNTY</b>									
101660	Nissen Reservoir Drainageway - Lowell to Tennyson	580,000	610,000	610,000	200,000		2,000,000	West	Broomfield
107831	City Park South Tributary - 3rd Ave. Storm Sewer				310,000	410,000	720,000	West	Broomfield
	Unidentified Project				100,000	200,000	300,000		Broomfield
<b>BROOMFIELD COUNTY TOTALS</b>		<b>580,000</b>	<b>610,000</b>	<b>610,000</b>	<b>610,000</b>	<b>610,000</b>	<b>3,020,000</b>		

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<b>DENVER CITY &amp; COUNTY</b>									
108582	Sanderson Gulch - Florida Ave to Arkansas Ave	300,000	440,000	300,000			1,040,000	Southwest	Denver
107056	Marston Lake North - Bowles Ditch Separation	1,000,000	1,800,000				2,800,000	Southwest	Denver
107637	Irondale Gulch - Upper Watershed at Montbello	1,150,000	1,400,000	2,250,000	2,000,000	2,750,000	9,550,000	Northeast	Denver
107473	Weir Gulch Reach 1 - 8th Ave to SPR	2,500,000	2,000,000	3,000,000	3,000,000		10,500,000	Southwest	Denver
108126	Globeville Levee Project	2,650,000	2,000,000	2,250,000	1,500,000	2,750,000	11,150,000	SPR	Denver
108100	Goldsmith Gulch at Evans Ave and Monaco Pkwy			300,000	1,000,000	1,250,000	2,550,000	Cherry	Denver
NEW	Valverde				500,000	500,000	1,000,000	Southwest	Denver
NEW	Montclair Basin at Hale Parkway					750,000	750,000	Sand	Denver
	Unidentified Project				200,000	300,000	500,000		Denver
<b>DENVER COUNTY TOTALS</b>		<b>7,600,000</b>	<b>7,640,000</b>	<b>8,100,000</b>	<b>8,200,000</b>	<b>8,300,000</b>	<b>39,840,000</b>		

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<b>DOUGLAS COUNTY</b>									
108522	Jordan Creek at Bradbury Ranch	130,000	150,000				280,000	Cherry	Parker
100464	Happy Canyon Creek u/s I25	165,000					165,000	Cherry	Douglas County
101697	Happy Canyon Creek - North of Lincoln Ave	175,000	200,000	300,000			675,000	Cherry	Douglas County
108731	Cottonwood Meadows Tributary	255,000					255,000	Cherry	Parker
108730	Cherry Creek at Dransfeldt Drive	300,000	460,000				760,000	Cherry	Parker, Douglas County
109140	West Fork Big Dry Creek at Cresthill Lane	300,000	650,000				950,000	South	Highlands Ranch
107751	Cherry Creek u/s of Scott Road	925,000	300,000				1,225,000	Cherry	Douglas County
106677	Timbers Creek - Downstream of Fox Sparrow Rd		50,000	50,000			100,000	Cherry	Douglas County
New	South Fork of Spring Tributary - Lagae Rd to I-25		50,000	100,000	300,000		450,000	Cherry	Castle Pines
107328	Newlin Gulch @ Recreation Drive		240,000	500,000	300,000		1,040,000	Cherry	Parker
New	East Dad Clark Gulch - Highlands Ranch Pkwy to Toepfer Park		500,000	600,000			1,100,000	South	Highlands Ranch
New	Happy Canyon Creek at Compark			200,000	500,000	700,000	1,400,000	Cherry	Parker
New	East Dad Clark Gulch Reach 2 - Wildcat Reserve Pkwy to Summit View Pkwy			350,000			350,000	South	Highlands Ranch
100303	Cherry Creek at Main Street (Reach A)			400,000	450,000		850,000	Cherry	Parker
100303	Cherry Creek at Main Street (Reach B)				70,000	70,000	140,000	Cherry	Parker
New	Tallman Gulch East Tributary - Tallman Dr to Seibert Cir				100,000	200,000	300,000	Cherry	Parker
101481	Marcy Gulch - Upstream of Santa Fe Dr				325,000		325,000	South	Highlands Ranch
New	Happy Canyon Creek at Monarch Blvd					100,000	100,000	Cherry	Castle Pines
New	East Dad Clark Gulch - Summit View Pkwy to Highlands Ranch Pkwy					250,000	250,000	South	Highlands Ranch
100303	Cherry Creek at Main Street (Reach C)						0	Cherry	Parker
New	Suphur Gulch - Upstream of Canterbury Pkwy						0	Cherry	Parker
	Unidentified Project				455,000	1,180,000	1,635,000	South	County Wide
<b>DOUGLAS COUNTY TOTALS</b>		<b>2,250,000</b>	<b>2,600,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>12,350,000</b>		

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<b>JEFFERSON COUNTY</b>									
108714	Ralston Creek at Ward Road	100,000		175,000		200,000	475,000	West	Arvada
109266	Kenneys Run - Upstream of Clear Creek	100,000				500,000	600,000	West	Golden
101477	Ralston Creek at Croke Canal	225,000	200,000				425,000	West	Arvada
107838	Weaver Creek at Belleview Ave	500,000	300,000				800,000	Southwest	Jefferson County
100444	North Dry Gulch - Lamar to Teller	775,000	775,000	775,000	775,000	775,000	3,875,000	Southwest	Lakewood
107331	Lena Gulch at Zeta Street and Upstream	800,000	1,000,000	1,250,000	1,000,000		4,050,000	West	Golden
106454	Big Dry Creek (ADCO) & Hylands Creek - u/s Sheridan Blvd	1,300,000	1,000,000	1,000,000			3,300,000	West	Westminster
NEW	Dry Gulch at Two Creeks Park		400,000				400,000	Southwest	Lakewood
NEW	Van Bibber Creek - Oak to Kipling		425,000	500,000	500,000	500,000	1,925,000	West	Arvada
NEW	Weaver Creek - Simms to Nelson		500,000	300,000			800,000	Southwest	Jefferson County
NEW	Bates Lake Watershed Improvements			100,000	500,000	750,000	1,350,000	West	Arvada
107330	Dutch Ck Culvert at Yukon Street			300,000	900,000		1,200,000	Southwest	Jefferson County
NEW	Clear Creek - Wadsworth Blvd to 44th Ave				225,000	500,000	725,000	West	Wheat Ridge
NEW	South Weir Gulch downstream of Union Blvd					400,000	400,000	Southwest	Jefferson County
NEW	Hidden Lake Drainageway at the Arvada Center					175,000	175,000	West	Arvada
107332	Walnut Creek - US36 to Simms St						0	West	Westminster
	Unidentified Project						0		County Wide
<b>JEFFERSON COUNTY TOTALS</b>		<b>3,800,000</b>	<b>4,600,000</b>	<b>4,400,000</b>	<b>3,900,000</b>	<b>3,800,000</b>	<b>20,500,000</b>		