

## Summary

### MILE HIGH FLOOD DISTRICT

#### Five-Year Capital Improvement Plan 2021 - 2025

	COUNTY	2021	2022	2023	2024	2025
	ADAMS COUNTY TOTALS	3,000,000	3,100,000	3,400,000	3,400,000	3,800,000
	ARAPAHOE COUNTY TOTALS	5,665,000	4,730,000	5,200,000	5,300,000	5,400,000
	BOULDER COUNTY TOTALS	2,720,000	2,700,000	2,700,000	2,700,000	2,700,000
	BROOMFIELD COUNTY TOTALS	790,000	580,000	610,000	610,000	700,000
	DENVER COUNTY TOTALS	7,800,000	7,600,000	8,000,000	8,600,000	10,400,000
	DOUGLAS COUNTY TOTALS	1,950,000	2,250,000	2,560,000	2,365,000	1,045,000
	JEFFERSON COUNTY TOTALS	3,420,000	3,825,000	4,700,000	4,600,000	4,400,000
	UNALLOCATED					
	<b>MHFD TOTAL CIP PARTICIPATION</b>	<b>25,345,000</b>	<b>24,785,000</b>	<b>27,170,000</b>	<b>27,575,000</b>	<b>28,445,000</b>

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Project Number	Project Name	2021	2022	2023	2024	2025	Total Contribution	Watershed Area	Benefitting Entities
<b>ADAMS COUNTY</b>									
100252	Grange Hall Creek - at Washington Street	0				500,000	500,000	North	Northglenn
101698	Niver Creek - at Zuni Street	400,000					400,000	North	Federal Heights
107146	22nd Avenue Outfall to Westerly Creek		525,000	575,000	700,000		1,800,000	Sand	Aurora
106191	Second Creek - I-76 to 112th Avenue			475,000			475,000	North	Commerce City
106259	Clear Creek at BNSF Railroad	1,250,000	1,000,000				2,250,000	West	Adams County
107900	Niver Creek Trib M - Thornton Parkway to Huron	1,075,000	300,000				1,375,000	North	Thornton
*107303	Irondale Gulch - at Highway 2	100,000	300,000	300,000	300,000		1,000,000	Northeast	Commerce City
108533	Shaw Heights Tributary - Lowell to Little Dry Creek	175,000	225,000	875,000			1,275,000	West	Westminster
108256	Baseline Outfall - 19th Avenue to the Preserve		750,000				750,000	North	Brighton
New	Fairfax Park Detention and Outfall			275,000	550,000	1,425,000	2,250,000	Northeast	Commerce City
New	Page Gulch - 70th Avenue to Clear Creek					250,000	250,000	West	Adams County
New	Grange Hall Creek Tributary South - Grant to Washington			400,000	1,000,000		1,400,000	North	Thornton
New	80th Avenue Pond Outfall					500,000	500,000	Northeast	Adams County
New	Niver Creek - Washington Street to Nueva Vista Drive				150,000	250,000	400,000	North	Adams County
New	Ragweed Drain - O'Brian Canal Crossing			500,000	500,000		1,000,000	North	Commerce City
New	Unidentified Project				200,000	875,000	1,075,000		
<b>ADAMS COUNTY TOTALS</b>		<b>3,000,000</b>	<b>3,100,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,800,000</b>	<b>16,700,000</b>		

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<b>ARAPAHOE COUNTY</b>									
100260	First Creek Detention	400,000	400,000	400,000	400,000	400,000	2,000,000	NE	Aurora
100407	Cherry Creek - At Arapahoe Road	100,000	225,000				325,000	Cherry	Aurora
105908	Little's Creek at Gallup	400,000					400,000	South	Littleton
New	Easterly Creek-11th Ave and Havana	475,000					475,000	Sand	Aurora
New	Virginia stormsewer		100,000	530,000			630,000	Sand	Aurora
New	Westerly Creek at Kenton Way	450,000					450,000	Sand	Aurora
106050	Goldsmith Gulch-Silo Park		800,000				800,000	Cherry	Greenwood Village
New	Goldsmith Gulch Caley Pond			50,000	325,000		375,000	Cherry	Greenwood Village
New	Goldsmith Gulch downstream of Berry Ave		130,000				130,000	Cherry	Greenwood Village
107351	Big Dry Creek (ARAPCO) at South Suburban Golf Course	250,000	250,000	250,000	250,000		1,000,000	South	SEMSWA/Centennial
New	Happy Canyon - Jordan Rd to Broncos Pwky.	100,000	250,000	200,000	200,000	300,000	1,050,000	Cherry	SEMSWA/Centennial
New	Willow Creek Countyline to Quebec	100,000	100,000	300,000	300,000	300,000	1,100,000	South	SEMSWA/Centennial
106922	Greenwood Gulch-At Quincy						0	South	Cherry Hills Village
*107346	Dry Gulch-Yale Ave to University Blvd,	100,000	375,000	375,000	375,000	375,000	1,600,000	South	Englewood
*107336	Little Dry Creek at Broadway	740,000					740,000	South	Englewood
108702	South Englewood Basin Project	725,000	500,000	500,000	500,000	500,000	2,725,000	South	Englewood
*107337	Jackass Gulch at Highline Canal (old name Dad Clark at Mineral)	450,000	600,000	675,000			1,725,000	South	Littleton
*107338	Rangeview at Santa Fe (old name Dad Clark Gulch)				500,000		500,000	South	Littleton
*107339	West Toll Gate Creek at Himalaya						0	Sand	SEMSWA/Arapahoe Co & Centennial
*107347	No Name Creek at Quincy to Shawnee Way	775,000	400,000				1,175,000	Sand	SEMSWA/Arapahoe Co & Centennial
100265	Cherry Creek Stabilization (Monaco to Illiff)						0	Cherry	SEMSWA/Arapahoe Co
New	Murphy Creek Yale to Jewell	300,000					300,000	Sand	Aurora
New	Little Dry Creek Easter Place to Holly Dam		100,000	200,000	300,000	300,000	900,000	South	SEMSWA
New	Westerly Creek at Alameda and Dakota Ave	300,000	500,000	500,000			1,300,000	Sand	
New	Unidentified Project			1,220,000	2,150,000	3,225,000	6,595,000		
<b>ARAPAHOE COUNTY TOTALS</b>		<b>5,665,000</b>	<b>4,730,000</b>	<b>5,200,000</b>	<b>5,300,000</b>	<b>5,400,000</b>	<b>26,295,000</b>		

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Project Number	Project Name	2021	2022	2023	2024	2025	Total Contribution	Watershed Area	Benefitting Entities
<b>BOULDER COUNTY</b>									
100420	Fourmile Canyon Creek Restoration	200,000		200,000			400,000	Boulder	City of Boulder
105856	South Boulder Creek Upstream of HWY 36	1,000,000	700,000	1,300,000	1,400,000	1,500,000	5,900,000	Boulder	City of Boulder
107151	Gregory Canyon Creek - Arapahoe to Pennsylvania	500,000	500,000	500,000	500,000		2,000,000	Boulder	City of Boulder
New	Goose Creek			100,000	500,000	500,000	1,100,000	Boulder	City of Boulder
101684	Coal Creek - County Line to Kenosha Rd	250,000					250,000	Boulder	Erie
108124	Coal Creek at Centaur Village	220,000	200,000				420,000	Boulder	Lafayette
107315	Drainageway A-1 at Garfield Avenue		150,000				150,000	Boulder	Louisville
108013	Coal Creek Drainageway No. 7-1 at HWY 42						0	Boulder	Louisville
108400	Coal Creek - 2nd to McCaslin	400,000	150,000				550,000	Boulder	Superior
107771	Dry Creek at Baseline		520,000				520,000	Boulder	Boulder County
107316	95th Street at Boulder Creek	150,000	480,000	300,000			930,000	Boulder	Boulder County
New	Unidentified Project			300,000	300,000	700,000	1,300,000	Boulder	Unidentified
<b>BOULDER COUNTY TOTALS</b>		<b>2,720,000</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>13,520,000</b>		

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Project Number	Project Name	2021	2022	2023	2024	2025	Total Contribution	Watershed Area	Benefitting Entities
<b>BROOMFIELD CITY &amp; COUNTY</b>									
101660	Nissen Reservoir Drainageway - Lowell to Tennyson	790,000	580,000	610,000	610,000	300,000	2,890,000	West	Broomfield
107831	City Park South Tributary - 3rd Ave. Storm Sewer					200,000	200,000	West	Broomfield
New	Unidentified Project(s)					200,000	200,000		Broomfield
<b>BROOMFIELD COUNTY TOTALS</b>		<b>790,000</b>	<b>580,000</b>	<b>610,000</b>	<b>610,000</b>	<b>700,000</b>	<b>3,290,000</b>		

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<b>DENVER CITY &amp; COUNTY</b>									
107056	Bowles Ditch Separation	1,250,000	1,000,000	500,000			2,750,000	Southwest	Denver
107344	Irondale Gulch	1,150,000	1,150,000	1,150,000	1,150,000	2,500,000	7,100,000	Northeast	Denver
107473	Weir Gulch Reach 1 (8th Avenue to SPR)	2,200,000	2,500,000	3,300,000	3,300,000	3,300,000	14,600,000	Southwest	Denver
108100	Goldsmith Gulch (Evans and Monaco)	500,000				1,250,000	1,750,000	Cherry	Denver
107603	Harvard Gulch	100,000					100,000	South	Denver
108126	Globeville Levee Project	2,550,000	2,650,000	2,500,000	2,500,000		10,200,000	SPR	Denver
108461	SPR Outfalls	50,000					50,000		
NEW	Sanderson Gulch From Florida Avenue to Arkansas Avenue		300,000	300,000	300,000		900,000		
	Unidentified			250,000	1,350,000	3,350,000	4,950,000		Denver
<b>DENVER COUNTY TOTALS</b>		<b>7,800,000</b>	<b>7,600,000</b>	<b>8,000,000</b>	<b>8,600,000</b>	<b>10,400,000</b>	<b>42,400,000</b>		

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<b>DOUGLAS COUNTY</b>									
New	Happy Canyon Creek at Monarch Blvd d/s of Pond 12			100,000			100,000	Cherry	Castle Pines
106722	Cherry Creek at KOA						0	Cherry	Parker
106741	Lemon Gulch d/s Crowfoot Valley Road						0	Cherry	Parker
*107328	Newlin Gulch @ Recreation Drive	100,000		550,000			650,000	Cherry	Parker
100303	Cherry Creek at Main Street			120,000	400,000		520,000	Cherry	Parker
*107327	Cherry Creek at Lincoln			40,000	40,000	600,000	680,000	Cherry	Parker
108730	Cherry Creek at Dransfeldt Drive	60,000	300,000	300,000			660,000	Cherry	Parker
108522	Jordan Creek at Bradbury Ranch	300,000	130,000	150,000			580,000	Cherry	Parker
108731	Cottonwood Meadows Tributary	170,000	255,000				425,000	Cherry	Parker
	Cherry Creek d/s of Lincoln				40,000	40,000	80,000	Cherry	Parker
	Cherry Creek d/s of Newlin Gulch					30,000	30,000	Cherry	Parker
	Cherry Creek at E470						0	Cherry	Parker
107751	Cherry Creek u/s of Scott Road	500,000	925,000	300,000			1,725,000	Cherry	Douglas County
106677	Timbers Creek d/s Fox Sparrow	150,000		100,000	50,000		300,000	Cherry	Douglas County
101697	Happy Canyon Creek North of Lincoln	70,000	175,000	200,000	300,000		745,000	Cherry	Douglas County
101374	N Pinery Creek u/s of N Pinery Pkwy				85,000		85,000	Cherry	Douglas County
100464	Happy Canyon Creek u/s I25	200,000	165,000				365,000	Cherry	Douglas County
*107321	Plum Creek (Sedalia to Chatfield)			400,000			400,000	South	Douglas County
*107320	Little Willow Creek at Roxborough Road						0	South	Douglas County
100348	Willow Creek Along Rampart Range Road						0	South	Douglas County
106874	Dad Clark Gulch, Wild Iris Run						0	South	Highlands Ranch
New	Marcy Gulch, Mountain Vista HS to Wildcat	400,000					400,000	South	Highlands Ranch
New	West Fork Big Dry Creek - Cresthill DS for 1100' DIP Outfall BDW 1.0 c,d		300,000	300,000			600,000	South	Highlands Ranch
New	Dad Clark Gulch, HRP to Toepfer Park DC 3.0b				1,100,000		1,100,000	South	Highlands Ranch
New	Dad Clark Gulch, Summit View to Wildcat DC 5.0W				350,000		350,000	South	Highlands Ranch
New	Marcy Gulch - Santa Fe US 1200' M0.5					375,000	375,000	South	Highlands Ranch
New	Dad Clark Gulch HRP to Summitview - Historic Park DCM 2.0-3.0						0	South	Highlands Ranch
New	Marcy Gulch Confluence MVHS 500' M5.1E						0	South	Highlands Ranch
	Unidentified Project						0	South	County Wide
<b>DOUGLAS COUNTY TOTALS</b>		<b>1,950,000</b>	<b>2,250,000</b>	<b>2,560,000</b>	<b>2,365,000</b>	<b>1,045,000</b>	<b>10,170,000</b>		

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<b>JEFFERSON COUNTY</b>									
100444	North Dry Gulch - Lamar to Teller	775,000	775,000	775,000	775,000	775,000	3,875,000	Southwest	Lakewood
*107329	Dutch Ck Culvert at Coal Mine Road	300,000					300,000	Southwest	Jefferson County
107838	Weaver Creek at Belleview Ave	345,000	500,000	500,000			1,345,000	Southwest	Jefferson County
*107330	Dutch Ck Culvert at Yukon Street		300,000		700,000		1,000,000	Southwest	Jefferson County
NEW	Weaver Creek Channel Improvements			300,000			300,000	Southwest	Jefferson County
NEW	South Weir Gulch downstream of Union Blvd						0	Southwest	Jefferson County
NEW	Lena Gulch at Youngfield		200,000			800,000	1,000,000	West	Jefferson County
107331	Lena Gulch at Zeta Street and Upstream	200,000	800,000	500,000			1,500,000	West	Golden
NEW	Kenneys Run - Upstream Clear Creek			600,000	1,250,000	1,500,000	3,350,000	West	Golden
106454	Big Dry Creek (ADCO) & Hylands Creek - u/s Sheridan Blvd	500,000	500,000	500,000	500,000		2,000,000	West	Westminster
107332	Walnut Creek - US36 to Simms St	150,000	400,000	400,000	400,000		1,350,000	West	Westminster
101477	Ralston Creek at Croke Canal	500,000					500,000	West	Arvada
108714	Ralston Creek at Ward Road	650,000	350,000				1,000,000	West	Arvada
NEW	Bates Lake Watershed Improvements			750,000	750,000	750,000	2,250,000	West	Arvada
106736	Lena Gulch - Maple Grove Reservoir Spillway						0	West	Lakewood, Consolidated Mutual
	Unidentified Project(s)			375,000	225,000	575,000	1,175,000		County Wide
<b>JEFFERSON COUNTY TOTALS</b>		<b>3,420,000</b>	<b>3,825,000</b>	<b>4,700,000</b>	<b>4,600,000</b>	<b>4,400,000</b>	<b>20,945,000</b>		