

MILE HIGH FLOOD DISTRICT								
Five-Year Capital Improvement Plan 2021 - 2025								
South Platte River								
Project Number	Project Name	2021	2022	2023	2024	2025	Project Total	Benefitting Entities
<b>ADAMS COUNTY</b>								
108179	South Platte River Vision and Implementation	800,000	1,000,000	1,000,000	1,000,000	1,000,000	5,800,000	Adams County, Thornton, Commerce City, Brighton
<b>ADAMS COUNTY TOTALS</b>		<b>800,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>		
<b>ARAPAHOE COUNTY</b>								
101614	Reynolds Landing	850,000	600,000	1,000,000			2,450,000	Littleton/SSPR/Arapahoe County
107334	USACE Reach Reshaping	50,000	50,000		1,050,000	1,050,000	3,250,000	
<b>ARAPAHOE COUNTY TOTALS</b>		<b>900,000</b>	<b>650,000</b>	<b>1,000,000</b>	<b>1,050,000</b>	<b>1,050,000</b>		
<b>DENVER CITY &amp; COUNTY</b>								
108615	South Platte River at Alameda	770,000	700,000	1,250,000			2,720,000	Denver
107881	South Platte River at Mississippi	1,400,000	1,000,000				2,400,000	Denver
New	South Platte River Vision and Implementation				1,000,000	1,000,000	3,000,000	Denver
<b>DENVER COUNTY TOTALS</b>		<b>2,170,000</b>	<b>1,700,000</b>	<b>1,250,000</b>	<b>1,000,000</b>	<b>1,000,000</b>		
<b>UNALLOCATED</b>		0	200,000	100,000	300,000	300,000		
<b>South Platte River Total</b>		<b>3,870,000</b>	<b>3,550,000</b>	<b>3,350,000</b>	<b>3,350,000</b>	<b>3,350,000</b>		
South Platte River Budget		3,870,000	3,550,000	3,350,000	3,350,000	3,350,000		