

<b>Summary</b>							
<b>MILE HIGH FLOOD DISTRICT</b>							
<b>Five-Year Capital Improvement Plan 2023 - 2027</b>							
	<b>COUNTY</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
	ADAMS COUNTY TOTALS	3,400,000	4,400,000	4,300,000	4,300,000	4,400,000	
	ARAPAHOE COUNTY TOTALS	5,000,000	5,500,000	5,400,000	5,600,000	5,900,000	
	BOULDER COUNTY TOTALS	3,000,000	3,100,000	3,000,000	3,000,000	3,000,000	
	BROOMFIELD COUNTY TOTALS	610,000	720,000	720,000	720,000	720,000	
	DENVER COUNTY TOTALS	7,640,000	8,680,000	9,300,000	9,300,000	9,100,000	
	DOUGLAS COUNTY TOTALS	2,600,000	3,000,000	2,900,000	2,900,000	2,800,000	
	JEFFERSON COUNTY	4,600,000	4,600,000	4,500,000	4,400,000	4,400,000	
	UNALLOCATED						
	<b>MHFD TOTAL CIP PARTICIPATION</b>	<b>26,850,000</b>	<b>30,000,000</b>	<b>30,120,000</b>	<b>30,220,000</b>	<b>30,320,000</b>	

**MILE HIGH FLOOD DISTRICT**  
**Five-Year Capital Improvement Plan 2023 - 2027**

Project Number	Project Name	2023	2024	2025	2026	2027	Total Contribution	Watershed Area	Benefitting Entities
<b>ADAMS COUNTY</b>									
108533	Shaw Heights Tributary - Lowell to Little Dry Creek	350,000		100,000	500,000	500,000	1,450,000	West	Westminster
107303	Irondale Gulch - at Highway 2	300,000	300,000				600,000	Northeast	Commerce City
107146	22nd Avenue Outfall to Westerly Creek	920,000	2,000,000	400,000			3,320,000	Sand	Aurora
106259	Clear Creek at BNSF Railroad	1,450,000	1,000,000				2,450,000	West	Adams County
New	Grange Hall Creek Tributary South - Grant to Washington	180,000	500,000	1,500,000			2,180,000	North	Thornton
New	Fairfax Park Detention and Outfall	200,000		1,000,000	975,000		2,175,000	Northeast	Commerce City
New	Grange Hall Creek 104th Avenue Tributary		100,000				100,000	North	Thornton
New	Niver Creek - Washington Street to Nueva Vista Drive		150,000	250,000	500,000		900,000	North	Adams County
New	Ragweed Drain - O'Brian Canal Crossing			300,000	800,000		1,100,000	North	Commerce City
New	North Outfall Phase III - Eagle Ridge Academy to Bridge St			75,000	375,000		450,000	North	Brighton
100252	Grange Hall Creek - at Washington Street			450,000	600,000		1,050,000	North	Northglenn
New	Sable Avenue Outfall Channel at 144th Avenue			225,000	400,000	1,600,000	2,225,000	North	Brighton
New	Page Gulch - 70th Avenue to Clear Creek				150,000	350,000	500,000	West	Adams County
New	80th Avenue Pond Outfall					175,000	175,000	Northeast	Adams County
107788	Second Creek - I-76 to 112th Avenue					475,000	475,000	North	Commerce City
New	Niver Creek Trib N at Huron Street					200,000	200,000	North	Thornton
	Unidentified Project		350,000			1,100,000	1,450,000		
<b>ADAMS COUNTY TOTALS</b>		<b>3,400,000</b>	<b>4,400,000</b>	<b>4,300,000</b>	<b>4,300,000</b>	<b>4,400,000</b>	<b>20,800,000</b>		

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Project Number	Project Name	2023	2024	2025	2026	2027	Total Contribution	Watershed Area	Benefitting Entities
<b>ARAPAHOE COUNTY</b>									
108943	Little Dry Creek Easter Place to Holly Dam	100,000	300,000	300,000	300,000	500,000	1,500,000	South	SEMSWA
108518	Willow Creek Countyline to Quebec	225,000	300,000	400,000	500,000	300,000	1,725,000	South	SEMSWA/Centennial
109217	Goldsmith Gulch downstream of Berry Ave	10,000	100,000				110,000	Cherry	Greenwood Village
100407	Cherry Creek - At Arapahoe Road	300,000	350,000	400,000	600,000	600,000	2,250,000	Cherry	Aurora
108514	Happy Canyon - Jordan Rd to Broncos Pwky.	290,000	250,000	300,000	400,000		1,240,000	Cherry	SEMSWA/Centennial
107351	Big Dry Creek (ARAPCO) at South Suburban Golf Course	800,000	500,000				1,300,000	South	SEMSWA/Centennial
107346	Dry Gulch-Yale Ave to University Blvd.	375,000	375,000	375,000			1,125,000	South	Englewood
100260	First Creek Detention	400,000	900,000	1,400,000	400,000	400,000	3,500,000	Northeast	Aurora
108434	Westerly Creek at Alameda and Dakota Ave	1,000,000					1,000,000	Sand	Aurora
108702	South Englewood Basin Project	500,000	500,000	400,000	600,000		2,000,000	South	Englewood
107337	Jackass Gulch at Highline Canal (old name Dad Clark at Mineral)	675,000	600,000				1,275,000	South	Littleton
New	Goldsmith Gulch Caley Pond	50,000	325,000	275,000			650,000	Cherry	Greenwood Village
New	Dutch Creek at Racoon Creek	100,000	100,000	300,000	400,000	400,000	1,300,000	Southwest	SEMSWA
New	Piney Creek at Orchard Road		150,000	300,000	470,000	500,000	1,420,000	Cherry	SEMSWA
100415	Piney Creek at Tower	175,000					175,000	Cherry	SEMSWA
108756	Little's Creek at Caley		500,000	250,000			750,000	South	Littleton
New	Greenwood Gulch at Carson Park		50,000	200,000			250,000	South	Greenwood Village
New	Sampson / Robinson Gulch Regional Pond Sediment Removal		100,000	250,000			350,000	Cherry	Aurora
New	Coal Creek at Stephen D. Hogan and Picadilly		100,000		500,000	500,000	1,100,000	Sand	Arapahoe County, SEMSWA
New	Cottonwood Creek at Inverness			50,000	50,000	50,000	150,000	Cherry	SEMSWA
107338	Rangeview at Santa Fe (old name Dad Clark Gulch)			200,000	550,000		750,000	South	Littleton
	Unidentified Project				830,000	2,650,000	3,480,000		
<b>ARAPAHOE COUNTY TOTALS</b>		<b>5,000,000</b>	<b>5,500,000</b>	<b>5,400,000</b>	<b>5,600,000</b>	<b>5,900,000</b>	<b>27,400,000</b>		

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Project Number	Project Name	2023	2024	2025	2026	2027	Total Contribution	Watershed Area	Benefitting Entities
<b>BOULDER COUNTY</b>									
107315	Drainageway A-1 at Garfield Avenue	100,000	125,000				225,000	Boulder	Louisville
108400	Coal Creek - 2nd to McCaslin		75,000				75,000	Boulder	Superior
107316	95th Street at Boulder Creek	300,000					300,000	Boulder	Boulder County
107151	Gregory Canyon Creek - Arapahoe to Pennsylvania	500,000	500,000				1,000,000	Boulder	City of Boulder
105856	South Boulder Creek Upstream of HWY 36	1,000,000	1,400,000	1,500,000	1,000,000		4,900,000	Boulder	City of Boulder
100420	Fourmile Canyon Creek Restoration	200,000	875,000				1,075,000	Boulder	City of Boulder
101684	Coal Creek - County Line to Kenosha Rd	900,000	125,000	500,000			1,525,000	Boulder	Erie
New	Goose Creek			400,000	500,000	500,000	1,400,000	Boulder	City of Boulder
New	Coal Creek Drainageway #2 - Finch Ave to 119th St			300,000	300,000	300,000	900,000	Boulder	Lafayette
New	Coal Creek Drainageway #3 - Burlington Ave to Baseline Rd			300,000	300,000	300,000	900,000	Boulder	Lafayette
106228	Bullhead Gulch at BNSF				500,000	500,000	1,000,000	Boulder	Louisville
108013	Coal Creek Drainageway No. 7-1 at HWY 42					200,000	200,000	Boulder	Louisville
	Unidentified Project				400,000	1,200,000	1,600,000	Boulder	Unidentified
<b>BOULDER COUNTY TOTALS</b>		<b>3,000,000</b>	<b>3,100,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>15,100,000</b>		

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<b>BROOMFIELD CITY &amp; COUNTY</b>									
106302	Nissen Reservoir Drainageway - Lowell to Tennyson	610,000		720,000	720,000	720,000	2,770,000	West	Broomfield
106760	City Park Drainageway - Main St to Hwy 287		720,000				720,000	West	Broomfield
	Unidentified Project						0		Broomfield
<b>BROOMFIELD COUNTY TOTALS</b>		<b>610,000</b>	<b>720,000</b>	<b>720,000</b>	<b>720,000</b>	<b>720,000</b>	<b>3,490,000</b>		

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<b>DENVER CITY &amp; COUNTY</b>									
108582	Sanderson Gulch - Florida Ave to Arkansas Ave	440,000		300,000			740,000	Southwest	Denver
107056	Marston Lake North - Bowles Ditch Separation	750,000	1,200,000				1,950,000	Southwest	Denver
107637	Irondale Gulch - Upper Watershed at Montbello	2,450,000	5,230,000	2,000,000			9,680,000	Northeast	Denver
107473	Weir Gulch Reach 1 - 8th Ave to SPR	2,000,000		6,000,000			8,000,000	Southwest	Denver
108126	Globeville Levee Project	2,000,000	2,250,000	1,000,000	6,450,000	7,250,000	18,950,000	SPR	Denver
108100	Goldsmith Gulch at Evans Ave and Monaco Pkwy				2,550,000	1,250,000	3,800,000	Cherry	Denver
NEW	Valverde					100,000	100,000	Southwest	Denver
NEW	Montclair Basin at Hale Parkway					100,000	100,000	Sand	Denver
	Unidentified Project				300,000	400,000	700,000		Denver
<b>DENVER COUNTY TOTALS</b>		<b>7,640,000</b>	<b>8,680,000</b>	<b>9,300,000</b>	<b>9,300,000</b>	<b>9,100,000</b>	<b>44,020,000</b>		

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<b>DOUGLAS COUNTY</b>									
108522	Jordan Creek at Bradbury Ranch	150,000	300,000				450,000	Cherry	Parker
101697	Happy Canyon Creek - North of Lincoln Ave		200,000	300,000	300,000	300,000	1,100,000	Cherry	Douglas County
108520	Cottonwood Meadows Tributary		175,000				175,000	Cherry	Parker
108515	Cherry Creek at Dransfeldt Drive	700,000	600,000				1,300,000	Cherry	Parker, Douglas County
109140	West Fork Big Dry Creek at Cresthill Lane	510,000					510,000	South	Highlands Ranch
107751	Cherry Creek u/s of Scott Road	500,000					500,000	Cherry	Douglas County
106677	Timbers Creek - Downstream of Fox Sparrow Rd	50,000	50,000				100,000	Cherry	Douglas County
New	South Fork of Spring Tributary - Lagae Rd to I-25	50,000	100,000	300,000	300,000	300,000	1,050,000	Cherry	Castle Pines
107328	Newlin Gulch @ Recreation Drive		150,000	500,000	300,000		950,000	Cherry	Parker
New	East Dad Clark Gulch - Highlands Ranch Pkwy to Toepfer Park	640,000	1,100,000				1,740,000	South	Highlands Ranch
New	East Dad Clark Gulch Reach 2 - Wildcat Reserve Pkwy to Summit View Pkwy		100,000	250,000			350,000	South	Highlands Ranch
101481	Marcy Gulch - Upstream of Santa Fe Dr		100,000	600,000			700,000	South	Highlands Ranch
New	Dad Clark at West Fork Trail		125,000	25,000			150,000	South	Highlands Ranch
New	Happy Canyon Creek at Compark			200,000	500,000	700,000	1,400,000	Cherry	Parker
100303	Cherry Creek at Main Street (Reach A)			400,000	450,000		850,000	Cherry	Parker
New	Happy Canyon Creek at Monarch Blvd					100,000	100,000	Cherry	Castle Pines
New	East Dad Clark Gulch - Summit View Pkwy to Highlands Ranch Pkwy				250,000		250,000	South	Highlands Ranch
	Unidentified Project			325,000	800,000	1,400,000	2,525,000	South	County Wide
<b>DOUGLAS COUNTY TOTALS</b>		<b>2,600,000</b>	<b>3,000,000</b>	<b>2,900,000</b>	<b>2,900,000</b>	<b>2,800,000</b>	<b>14,200,000</b>		

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<b>JEFFERSON COUNTY</b>									
101477	Ralston Creek at Croke Canal	200,000					200,000	West	Arvada
107838	Weaver Creek at Belleview Ave	300,000	789,000				1,089,000	Southwest	Jefferson County
100444	North Dry Gulch - Lamar to Teller	775,000	775,000	775,000	775,000		3,100,000	Southwest	Lakewood
107331	Lena Gulch at Zeta Street and Upstream	1,000,000	1,250,000	1,000,000	800,000	1,500,000	5,550,000	West	Golden
106454	Big Dry Creek (ADCO) & Hylands Creek - u/s Sheridan Blvd	1,000,000	1,000,000	650,000	100,000	100,000	2,850,000	West	Westminster
NEW	Dry Gulch at Two Creeks Park	400,000					400,000	Southwest	Lakewood
NEW	Van Bibber Creek - Oak to Kipling	425,000	500,000	100,000	100,000	50,000	1,175,000	West	Arvada
NEW	Weaver Creek - Simms to Nelson	500,000		300,000			800,000	Southwest	Jefferson County
NEW	Bates Lake Watershed Improvements		100,000	500,000	500,000	1,000,000	2,100,000	West	Arvada
107330	Dutch Ck Culvert at Yukon Street			600,000			600,000	Southwest	Jefferson County
NEW	Dry Gulch - Vance St to Teller St		136,000	125,000	125,000		386,000	Southwest	Lakewood
NEW	Ralston Creek at 56th Avenue		50,000	200,000	500,000		750,000	West	Arvada
NEW	Clear Creek - Wadsworth Blvd to 44th Ave			250,000	1,000,000	1,000,000	2,250,000	West	Wheat Ridge
NEW	South Weir Gulch downstream of Union Blvd				400,000	500,000	900,000	Southwest	Jefferson County
NEW	Hidden Lake Drainageway at the Arvada Center				100,000	100,000	200,000	West	Arvada
	Unidentified Project					150,000	150,000		County Wide
<b>JEFFERSON COUNTY TOTALS</b>		<b>4,600,000</b>	<b>4,600,000</b>	<b>4,500,000</b>	<b>4,400,000</b>	<b>4,400,000</b>	<b>22,500,000</b>		